

CONSOLIDATED REPORT FOR  
763 UNT HEALTH SCIENCE CTR AT FORT WORTH

06-OCT-2003

PROCUREMENT CATEGORY	TOTAL EXPENDITURE	TOTAL SPENT WITH ADJUSTED HUBS/%	TOTAL SPENT WITH OTHER HUBS/%	TOTAL SPENT WITH HUBS/%
HEAVY CONSTRUCTION	\$00	\$00	\$00	\$00
BUILDING CONSTRUCTION	\$14,770,084	\$1,447,348 /9.79%	\$1,387,608 /9.39%	\$2,834,956 /19.1%
SPECIAL TRADE	\$1,428,619	\$819,653 /57.3%	\$195,370 /13.6%	\$1,015,024 /71.0%
PROFESSIONAL SERVICES	\$1,478,773	\$00	\$00	\$00
OTHER SERVICES	\$3,904,522	\$183,966 /4.71%	\$00	\$183,966 /4.71%
COMMODITY PURCHASING	\$9,420,588	\$1,849,734 /19.6%	\$239,390 /2.54%	\$2,089,125 /22.1%
	\$31,002,588	\$4,300,703 /13.8%	\$1,822,369 /5.87%	\$6,123,073 /19.7%

CONSOLIDATED REPORT FOR  
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HEAVY CONSTRUCTION	\$3,303,170,237	\$201,019,696 /6.08%	\$124,511,168 /3.76%	\$325,530,865 /9.85%
BUILDING CONSTRUCTION	\$899,767,226	\$137,515,789 /15.2%	\$10,083,793 /1.12%	\$147,599,582 /16.4%
SPECIAL TRADE	\$281,570,847	\$24,707,650 /8.77%	\$35,974,464 /12.7%	\$60,682,114 /21.5%
PROFESSIONAL SERVICES	\$491,891,294	\$64,540,955 /13.1%	\$18,694,486 /3.80%	\$83,235,442 /16.9%
OTHER SERVICES	\$1,868,533,056	\$265,189,704 /14.1%	\$00	\$265,189,704 /14.1%
COMMODITY PURCHASING	\$2,169,039,094	\$230,646,345 /10.6%	\$62,034,849 /2.86%	\$292,681,195 /13.4%
	\$9,013,971,755	\$923,620,142 /10.2%	\$251,298,762 /2.78%	\$1,174,918,905 /13.0%

ANALYSIS OF AWARDS BY CERTIFIED HUBS FOR  
763 UNT HEALTH SCIENCE CTR AT FORT WORTH

CERTIFIED HUB GROUP	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	6/4.61%	\$154,368 /2.52%
BLACK	20/15.3%	\$328,694 /5.36%
HISPANIC	26/20.0%	\$2,604,704 /42.5%
NATIVE AMERICAN	7/5.38%	\$1,497,334 /24.4%
WOMEN	71/54.6%	\$1,537,971 /25.1%
TOTAL	130/100 %	\$6,123,073 /100 %

ANALYSIS OF AWARDS BY CERTIFIED HUBS FOR  
THE STATE OF TEXAS

CERTIFIED HUB GROUP	# OF HUBS, %	# OF MALES, %	# OF FEMALES, %	TOTAL # AND % OF HUBS RECEIVING AWARDS	TOTAL DOLLAR AMOUNT AND % AWARDED TO HUBS
ASIAN PACIFIC	785/6.94%	574/11.2%	211/3.40%	240/5.98%	\$128,581,992 /10.9%
BLACK	2401/21.2%	1726/33.7%	675/10.8%	504/12.5%	\$129,066,902 /10.9%
HISPANIC	3405/30.1%	2662/52.1%	743/11.9%	1186/29.5%	\$369,564,989 /31.4%
NATIVE AMERICAN	227/2.00%	146/2.85%	81/1.30%	83/2.07%	\$19,435,713 /1.65%
WOMEN	4492/39.7%	0/.000%	4492/72.4%	1996/49.7%	\$528,269,307 /44.9%
TOTAL	11310/100 %	5108/100 %	6202/100 %	4009/100 %	\$1,174,918,905 /100 %

FOR EXAMPLE: THERE ARE 785 CERTIFIED ASIAN PACIFICS, WHICH IS 6.94% OF ALL CERTIFIED HUBS. 574 ARE ASIAN PACIFIC MALES, WHICH IS 11.2% OF ALL MALES CERTIFIED AS HUBS AND 211 ARE ASIAN PACIFIC FEMALES, WHICH IS 3.40% OF ALL FEMALES CERTIFIED AS HUBS. THE TOTAL NUMBER OF INDIVIDUAL ASIAN PACIFICS RECEIVING AWARDS WAS 240 OR 5.98% OF ALL HUBS RECEIVING AWARDS, AND THOSE 240 ASIAN PACIFICS RECEIVED AWARDS TOTALING \$128,581,992, OR 10.9% OF THE TOTAL DOLLARS AWARDED TO HUBS.