

Alignment of Five-Year Strategy, Annual Action Plans, PMs, and Budget

UNT HEALTH SCIENCE CENTER FIVE YEAR STRATEGIC PLAN FOR UNTHSC: 2009 - 2014

Mission: To improve the health and quality of life for the people of Texas and beyond through excellence in education, research, patient care, and community engagement and to provide national leadership in primary care.

Values: Compassion, Integrity, Excellence, Innovation, Teamwork

Strategic Pillars: Education, Research, Patient Care, Community Engagement

Strategic Objectives:

- Improve the health and quality of life for the people of Texas and beyond through excellence in education, research, patient care, and community engagement and to provide national leadership in primary care.
- Improve the health and quality of life for the people of Texas and beyond through excellence in education, research, patient care, and community engagement and to provide national leadership in primary care.

UNT HEALTH SCIENCE CENTER 2009 Tactical Initiatives Based on UNTHSC 2009-2014 Strategic Plan

Mission: To improve the health and quality of life for the people of Texas and beyond through excellence in education, research, patient care, and community engagement and to provide national leadership in primary care.

Values: Compassion, Integrity, Excellence, Innovation, Teamwork

Strategic Pillars: Education, Research, Patient Care, Community Engagement

Tactical Initiatives:

- Improve the health and quality of life for the people of Texas and beyond through excellence in education, research, patient care, and community engagement and to provide national leadership in primary care.
- Improve the health and quality of life for the people of Texas and beyond through excellence in education, research, patient care, and community engagement and to provide national leadership in primary care.



Mission-based Budgeting

UNT HEALTH SCIENCE CENTER UNTHSC Performance Measures - FY 2009

Measure	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025		
Academic Affairs																				
Student Learning Outcomes (SLOs)	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%	
Faculty Satisfaction	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%	85%
Research																				
Department Objectives	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%	95%
Community Engagement																				
Overall Score	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%	92%

Action Plans in WEAVE

WEAVEonline® captures an assessment cycle in which you...
 Write expected outcomes/objectives
 Effect improvements through actions
 Establish criteria for success
 Assess performance against criteria
 View assessment results

Annual Assessment

- Student Learning Outcomes
- Department Objectives (including strategic plan)